

Narragansett Council 2016 Popcorn Sale



2016 Trail's End Fall Kick-Off Agenda



- Building the Plan
- Funding the Scout's Dreams
- Setting and reaching your Goals
- Steps to a successful Unit Kick-off
- Delivering the message to your Scouts and parents
- Motivating the Scouts
- Sale details
 - Products
 - Incentives
 - Commission
- All "NEW" technology
 - Digital App
 - Online Selling





The Ideal Year of Scouting



"Ideal Year of Scouting"

It is our goal to be able to provide a year round quality

Scouting program through proper planning, budgeting, and
goal setting to insure we are helping provide Scouts an

"Experience Of A Lifetime"



"Ideal Year of Scouting"



Why did you get involved in Scouting?

• What do Scouts want to do?













- Plan our your Unit's program year.
 - Get the Scouts engaged. It's THEIR program
- Determine the budget for the year.
- Set the goal for the Unit and each Scout.
- Have a well thought out communication plan.
- Earn the desired funds needed from one fundraiser.
- Enjoy the activities planned and HAVE FUN





Planning The

Ideal Year







- List all the activities that the Scouts want to participate in for the next 12 months.
 - Be sure to include summer camp.
- Get parental input on some of the activities the unit should be participating in.
- Be sure to include traditional Scouting and local events.
- Work with your District Executive and key volunteers to insure you are capturing all Scouting activities within the district and/or council
- Don't be afraid to "Think Outside The Box"
- Plan the activities that the SCOUTS want to do!

Planning



- Camping
- Deep sea fishing
- White water rafting
- BB Guns
- Archery
- Kayaking
- Mountain biking
- Going to a professional baseball game
- Attend Sea Base
- Go to the World Jamboree
- Skiing in Colorado

- Snorkeling
- Hike the Grand Canyon
- Go to Disney World
- Go to Super Bowl 51
- Hike the Appalachian Trail
- Pinewood Derby
- Camping in New England in the fall
- Stay over on a Battleship
- Minor league baseball sleepover
- Go to Philmont
- Zip lining





What Is Your

Unit's Budget?







- Determine the items that the unit will do this program year and when each event will take place during the calendar year.
- Calculate the cost for each item you plan on doing. Base it off of all Scouts participating.
 - Allow some buffer for unexpected costs.
- Leaders (with help from older Scouts) determine the overall unit budget for the program year
- Prepare the final budget to present to all Scouts and their parents at the unit program kick off



| September | | October | | November | | |
|-----------------------|----------|-----------------|----------|--------------------|----------|--|
| Activities | Cost | Activities | Cost | Activities | Cost | |
| Popcorn Carnival | \$500.00 | Halloween Party | \$275.00 | Pack Award Banquet | \$250.00 | |
| First Pack meeting of | | Camping | \$250.00 | | | |
| the new season | | | | | | |
| | | | | | | |
| Total Cost | \$500.00 | Total Cost | \$525.00 | Total Cost | \$250.00 | |

| December | | January | | February | |
|---------------|----------|--------------------|---------|---------------------|------------|
| Activities | Cost | Activities | Cost | Activities | Cost |
| Holiday Party | \$750.00 | Pinewood Derby Pit | \$75.00 | Blue & Gold Banquet | \$2,500.00 |
| | | Night | | | |
| | | | | | |
| | | | | | |
| Total Cost | \$750.00 | Total Cost | \$75.00 | Total Cost | \$2,500.00 |

| March | | April | | May | |
|---------------------|----------|------------|---------|----------------------------|----------|
| Activities | Cost | Activities | Cost | Activities Co | |
| Spring Banquet/ | | Bowling | \$75.00 | Spring Camporee | \$250.00 |
| Crossover ceremonry | \$150.00 | | | Memorial Day Parade \$100. | |
| | | | | (snacks/water) | |
| | | | | | |
| Total Cost | \$150.00 | Total Cost | \$75.00 | Total Cost | \$350.00 |

| June | | July | | August | | |
|---------------------|----------|-----------------|----------|---------------|----------|--|
| Activities | Cost | Activities | Cost | Activities | Cost | |
| Gradutation Camping | \$300.00 | Pool Party | \$150.00 | Summer Picnic | \$125.00 | |
| Picnic | \$50.00 | Blue Claws Game | \$300.00 | | | |
| | | | | | | |
| | | | | | | |
| Total Cost | \$350.00 | Total Cost | \$450.00 | Total Cost | \$125.00 | |

For budget planning tools please visit www.scouting.org and www.trails-end.com

Total Activities Costs \$6,100
Other Unit Expenses \$500
TOTAL BUDGET NEED \$6,600





Determine

The Sales Goal







Goal Setting

 Determine the overall fundraising goal for the unit based upon all the items that are budgeted

- Break the goal down to an individual Scout goal. Scouts should have the opportunity to earn his own way.
- Track progress for each Scout so they know how much they've earned towards paying their own way.
- Units and Scouts that set goals will typically sell twice as much popcorn as units and Scouts without goals.



Ideal Year of Scouting



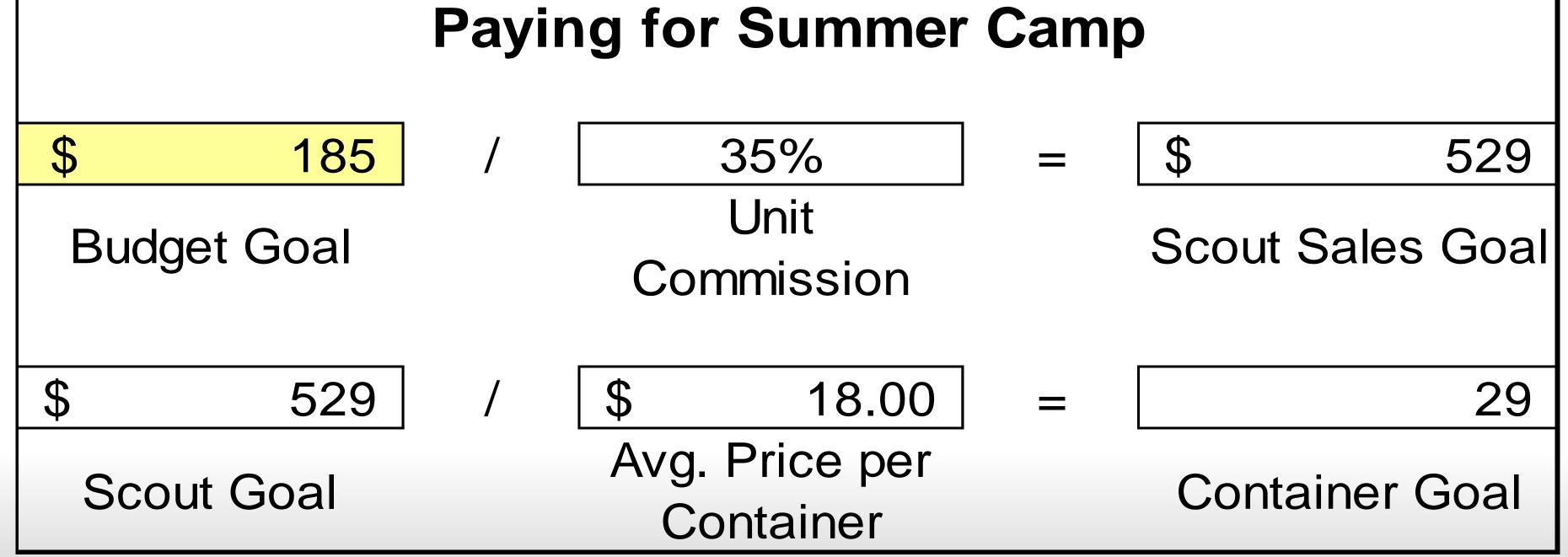
| Sales Goal Worksheet | | | | | |
|----------------------|-----------|---|-----------------------------|-----|-----------------|
| \$ | 6,600 | / | 35% |] = | \$ 18,857 |
| Buc | dget Goal | | Unit Commission | | Unit Sales Goal |
| \$ | 18,857 | / | 30 | = | \$ 629 |
| Sa | les Goal | | Number of Scouts | | Scout Goal |
| \$ | 629 | / | \$ 18.00 | = | 35 |
| Sc | out Goal | | Avg. Price per Container | | Container Goal |

Enter Data



Ideal Year of Scouting





Enter Data

Cub Day Camp early bird rate: \$185



Goal Setting



Determine how much you should sell using each sales method in order to hit your desired sales goal. Example: \$1,000

Sales Method

Reaching the Goal

Show-n-Sell: \$250

About 2 hours of selling

Take Order: \$650

Approximately 32 sales or asking 48 people

(Two out of three people when asked, will buy)

Online Sales: \$100

About 3 sales, average person spends \$48

(70% success rate on emails sent)



Unit Program Kick-Off





- Conduct games, have snacks, offer door prizes, etc.
- Review all the activities planned for the upcoming program year.
- Review the costs for every activity and the cost for the year.
- Review the sales goal for every Scout and demonstrate how a Scout can earn his own way.
- Review the different selling methods
 - Show-n-Sell
 - Take Order
 - Online selling
- Review the safety tips

Please visit <u>www.trails-end.com</u> for sample videos and a leaders guide to a successful kick-off





What Are

The Barriers

With The Scout Parents?



Message To Scout Families

- No out of pocket expense to enjoy 12 months of Scouting activities.
- Do one fundraiser a year and spend more time enjoying Scouting.
- Gives Scouts the opportunity to:
 - -Earn their own way
 - -Learn life lessons and responsibility
- All Scouts get to enjoy your Unit's program.
- Scouts are able to live their dreams
- Consumers are more motivated to purchase based upon the cause.
- What are we selling?









Consumers are 2X more likely to support a cause they believe in.



2016 Product Line Up

Click on Tools to convert files to PDF.

DO YOU HAVE AN APPETITE FOR ADVENTURE.



YOUR PURCHASE **PUTS MORE "POP"** IN LOCAL SCOUTING.

My name is

I'm fundraising to have exciting and turs adventures in Scouting!

If you love your purchase, you can confinue to support me online. Find me online at www.trails-end.com.

Chline Scott ID





Chocolatey Caramel Crunch

Swoot cranchy caramel com in a cleanty. chocolatoy coating.



Cheese

of palapeño.

Popping

Corn

7.00

Jalapeño Cheddar

Crispy choose popiom with a spicy punch

Trail's End's plain kernols for these who

like to make popose from scratch.

Classic Trail MIX

A delectable bland of pastucks, M&M candles, raisies, almonds and cashews



Premium Caramel Corn

with Almonds, Cashews & Pecans A delectable gournel caramel treat leaded with almonds, cashevs and pacans.





White Cheddar Cheese Corn

The perfect combination of light, crispy.



Classic Caramel Corn

A traditional tayorite, Our Classic Caramel Com is full of rich caramal flavor.





STAY ON TRACK FOR COLLEGE.

Sell \$2,500 in any calendar year and receive 6% of your total sales Invested in your own Trail's End Scholarship account.

Once entolled, (7% of your pales reach year will be solded to your account. You only have to hit the \$2,000.

Unbellevable Butter Microwave

A customer toworks with more buffery flavor than over beloto.



Butter Light Microwave Dur lightest butter popours with new and improved flavor

30 m.

Chocolate Lover's Collection

- . White Chocolatey Pretzels 17cz.
- . Milk Chocolatey Pretzels 17oz.
- Chocolatey Caramel Crunch 15oz.
- Chocolatey Caramel Crunch[™] 15oz.





Sweet & Savory Collection

- · Butter Toffee Caramel Com 20cz.
- · White Cheddar Cheese Com Soz.

. Chocolatey Caramel Crunch " 15or.





Cheese Lover's Collection

- White Cheddar Cheese Com Soz.
- White Cheddar Cheese Com Soz.
- Jalapeto Cheddar Cheese Soz.







POPCORN FOR OUR TROOPS



Donate a gift of popcom for our military men and women, their families, and veterans organizations.



Gold Donation Over \$35,00 to local Scorling



Silver Donation Over \$21,00 to local Scorling

Order anytime at Trails-end.com. Online ordering gives you exclusive access to new Trail's End products including Chocolates, Nuts, and

The ESA corporate logo (flour-de-To with largie), the braile direct of the Cub Scouting and Day Scouting uniforms, and the entirent and badget of rank thereon are brailerants of the Day Scouts of America. Lipsd with permission.

"Access the action Trail's End to product line, or everage of FZY, good to local Screening.

All products, spend Womeno Papcom (which contains milk ingredients only), are produced in a plant that manufactures and handles products, with passents, and outs, wheat, unit milk and egg ingredients.

All half's End products on Kouter. Please settly the symbol on each package to welly the solidating looker or govization.

Several stight M. ** Incl. Stights reserved.



Motivate Your Scouts

Descriptions of Prizes Available at www.boyscouts-goo.com





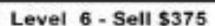
Level 8 - Sell \$775

- 22 High Speed Remote Control Race Track
- 23 LEGO Super Heroes Kryptonite Interception
- 24 Waterproof Tent 68"x60"x48"
- 25 Grab Bag G

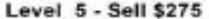


Level 7 - Sell \$575

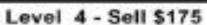
- 18 LEGO Technic Getaway Racer
- 19 HEXBUG Fire Ant
- 20 Ultra Mini "Phusic" Bluetooth w/ Selfie Remote
- 21 Grab Bag F



- 14 Zing Zeon Bow
- 15 HEXBUG Aquabot 2.0
- 16 Large Brass & Rosewood Knife w/ Case and BSA® Branding
- 17 Grab Bag E

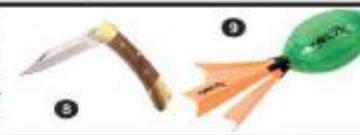


- 10 Dart Zone Raptor Mini Bow w/ 4 Darts
- 11 Rosewood Handle Knife w/ Clip & BSA® Branding
- 12 Switchblade Boomerang
- 13 Grab Bag D



- 7 First Aid Kit
- 8 Small Brass & Rosewood Handle Knife w/ BSA® Branding
- 9 Zing Helix Spinner



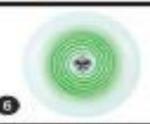


Level 3 - Sell \$125

- 4 Glow in the Dark Flashlight
- 5 Cinch Backpack w/ BSA® Branding
- 6 Frisbee wi LED Lights & BSA® Branding







Level 2 - Sell \$75

- 1 Lock Blade Knife
- 2 3" Carabiner w/ Strap & BSA® Branding
- 3 Compass-Thermometer-Whistle



Level 1 - Patch Collection

- 0.1 Sell One Item Receive the Lunar Participation Patch
- 0.2 Make One Sale Online Receive the Satellite Patch
- 0.3 Sell a Total of \$750 (Face-to-Face and Online) Receive the Saturn Patch
- 0.4 Make One Military Sale Receive the Galaxy Patch
- 0.5 Sell One of each Item on the Take Order Form Receive the Space Shuttle Patch
- 0.6 Sell at least \$1,000 Receive the Top Seller Pin

Level 14 - Sell \$4,500

- 46 Playmobil Royal Lion Knights Castle
- 47 Lionel New York Central RS-3 Freight Set
- 48 HEXBUG Vex IQ Robotic
- 49 \$200 Walmart Gift Card



- 42 Carrera GOIII GT Confest Slot Car Track
- 43 LEGO Star Wars Millennium Falcon
- 44 Sevylor Kayak
- 45 \$165 Walmart Gift Card



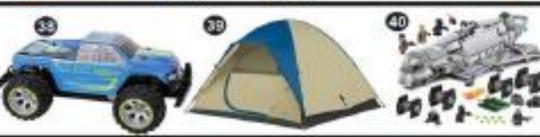






Level 12 - Sell \$2,750

- 38 Carrera PROFI Remote Control Truck
- 39 Eureka Tetragon 3 Tent
- 40 LEGO Star Wars Imperial Assault Carrier
- 41 \$125 Walmart Gift Card



Level 11 - Sell \$2,000

- 34 LEGO City Air Show
- 35 Eagle Claw Freshwater Spinning Package
- 36 Case® Jr. Scout Knife
- 37 \$90 Walmart Gift Card



- 30 LEGO Star Wars Resistance Troop Transporter
- 31 Swiss Army "Scout" Backpack 32 - My Robot Time - Sensing
- 33 \$75 Walmart Gift Card



Level 9 - Sell \$1,100

- 26 Buck® Bones Pocket Knife
- 27 Playmobil Red Serpent Pirate Ship
- 28 Lighted Gyro Drone Quadcopter
- 29 \$40 Walmert Gift Card









NARRAGANSETT COUNCIL

Council ID: 646NC

www.narragansettbss.org



How to Select Your Prizes

- Sell any item and receive the Popcorn Sale Patch. Sell \$75 or more and receive a Popoom Sale Patch AND
- any Level 2 Prize. Sell \$125 or more and receive a Poncorn Sale Patch AND a prize from the level you achieve; or select a combination of prizes from lower levels, as long as the total prize value does not exceed the Level Achieved.
- Parent's permission and a Whittling Chip or Totin' Chip is required to select a knife as your prize.

Example: Sales of \$575 choose one prize from Level 7 ... OR...
TWO prizes from Level 5 ... OR... ONE prize from Level 5, ONE prize from Level 4, and ONE prize from Level 3; etc.

Prizes are subject to substitution after consultation with Council and will be of equal or greater value.



August 15th - Sale Start

October 15th -Sell \$750 by Oct. 15 and get invited to a party at Launch Trampoline Park

November 1st - Order due to your Leader (Date varies by Unit)

November 19th - Popcorn Delivery

BONUS PRIZES

- Fill-a-Sheet and select the Stikbot Studio Pro or 7 Function Survival Tool
- . Sell \$750 by Oct. 15 and get invited to a
- party at Launch Trampoline Park on 10/23 Sell \$1,500 and get invited to a party at
- RockSpot Indoor Climbing Gym on 1/8 · Sell \$3,000 and get to pick a prize from the
- PRIZE VAULTI (Choose from: I-Pad Mini, Play Station 4, XBox or Free Week of Camp)











| Studis each state of the state | Fill-a-Sheet and Earn a StikBot Studio Pro (Cub Scouts) or Survivaltool (Boy Scouts) | | | | | |
|--|--|--|--|--|--|--|
| TOUNG TO THE PARTY OF THE PARTY | Sell \$750 by Oct. 15 and get invited to a party at Launch Trampoline Park on 10/23 | | | | | |
| ROCK SPOT | Sell \$1,500 and get invited to a party at RockSpot Indoor Climbing Gym on 1/8 | | | | | |
| The state of the s | Sell \$3,000 and get to pick a prize from the PRIZE VAULT! Choose from: I-Pad Mini, Play Station 4, XBox or Free Week at Yawgoog or Cachalot | | | | | |
| | SCOUT | | | | | |



Top 10 Sellers Get 2 tickets to a Special Providence Bruins Scout Game and get recognized on the Bruins bench before the game



What are the best Unit incentives?

- Scouting programs that they were able to plan out
- •Gift cards; Movie theaters, iTunes, Game Stop, etc.
- Fishing poles and gear
- Camping equipment
- Video games
- Pizza party
- •Ice Cream socials
- •The Trail's End Scholarship program
- •The all "new" Trail's End piece patch





2016 Piece Patch

Blast-Off To Success!



Galactic Piece Patch

- 6 piece patch to jump scout sales into hyperspace!
 - 1. Sell 1 item: Participation Patch
 - 2. Make an Online sale
 - 3. Be a member of the Top Seller Club: \$750
 - 4. Sell 1 of each item
 - 5. Make a military sale
- Become a top flight top-seller...
 - Top selling scout in your unit or sell \$1000
 - 6. Earn the Top Seller pin





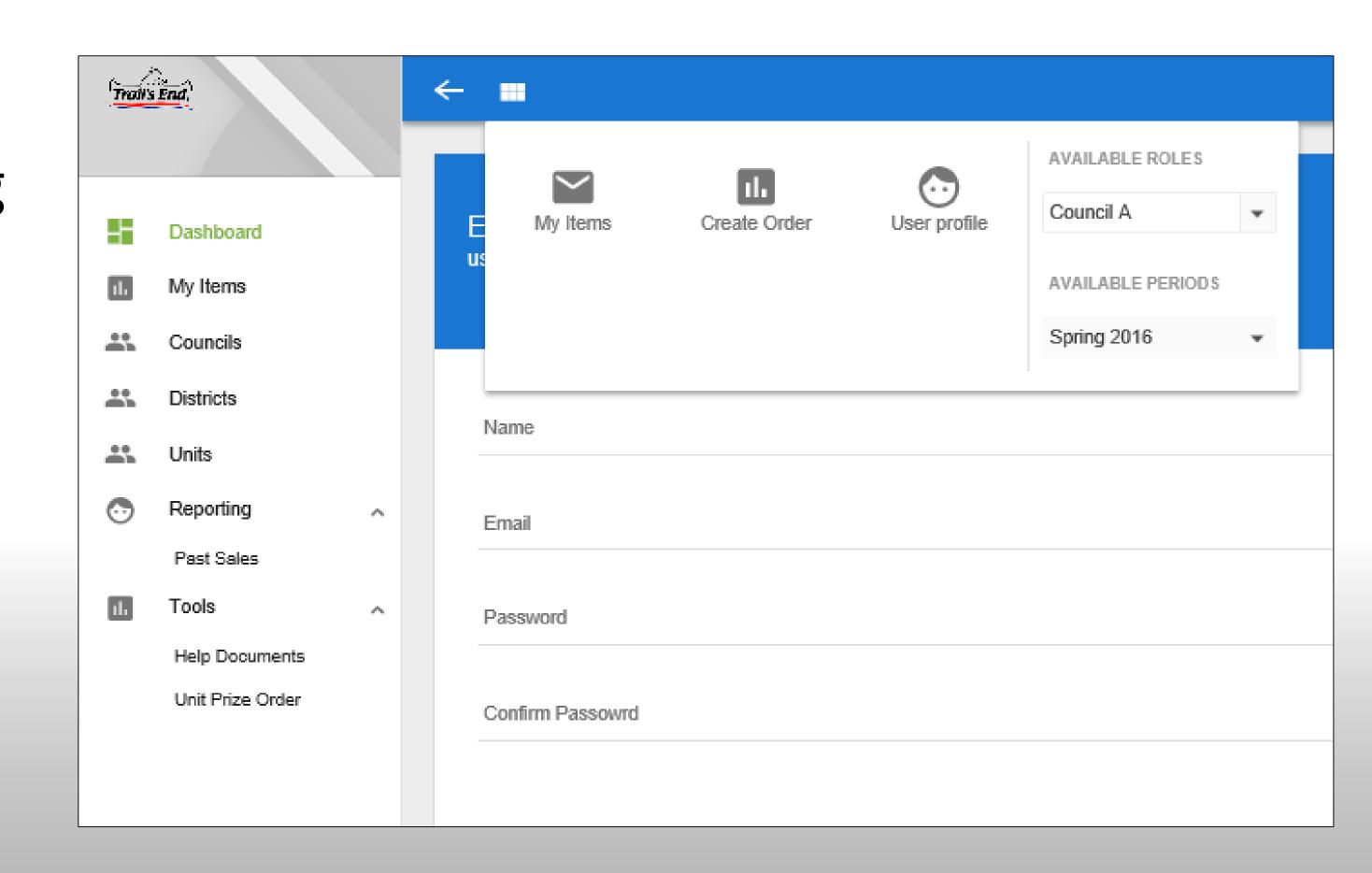
Trail's End Technology Enabling an Easier Fundraising Program



"New" Popcorn Selling System

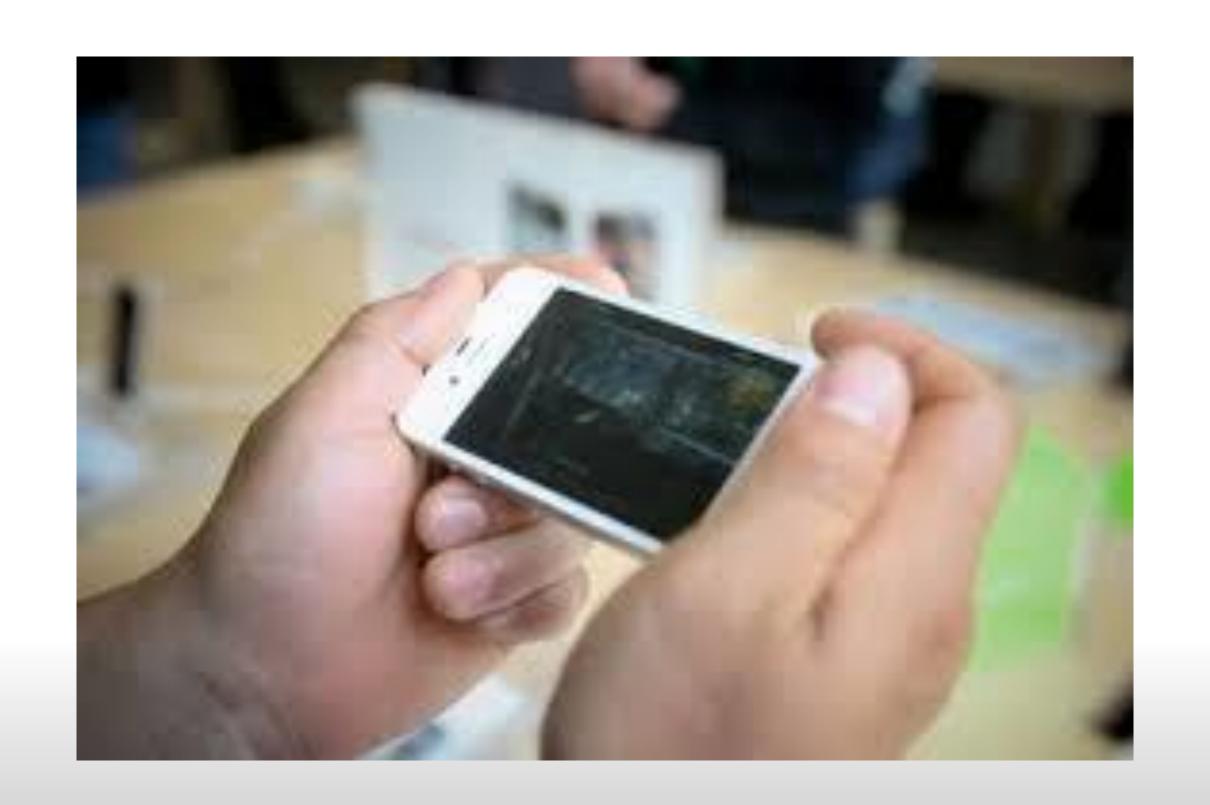
Easier For Leaders

- Single Sign On with Online Selling
 System
- Inventory Management
- Mobile Enabled
- Less Paper Order Forms





Digital Take Order App



Council product list loaded onto personal devices, with ability to take order and process payment.



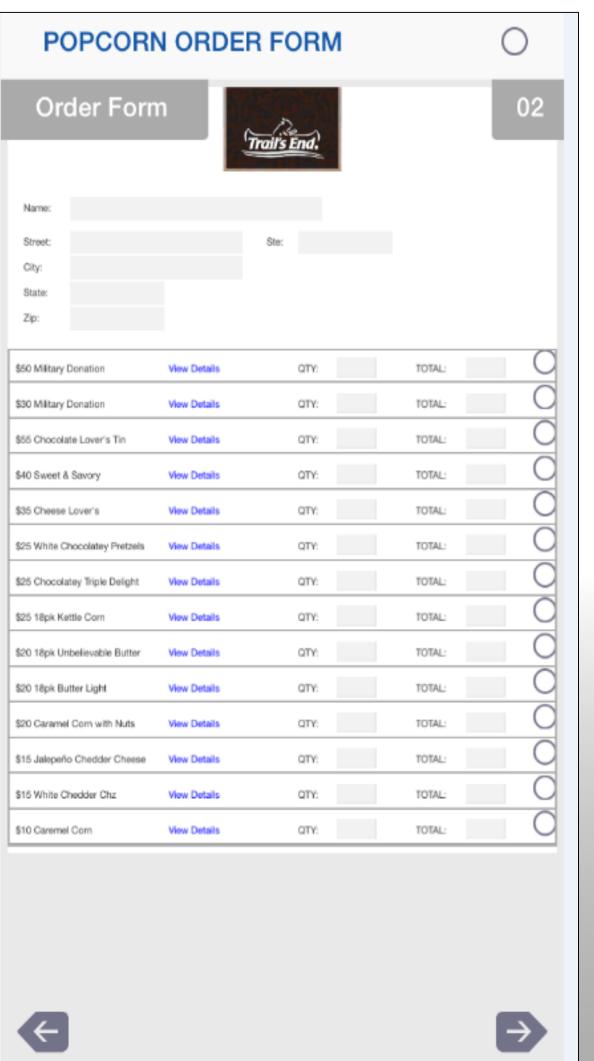
New Take Order App

 Mobile App Custom by Council

Cascades to Units & their
 Scouts' Phones

- Take Orders & Payment in Real Time
 - PCI Compliant







Online Ordering Site

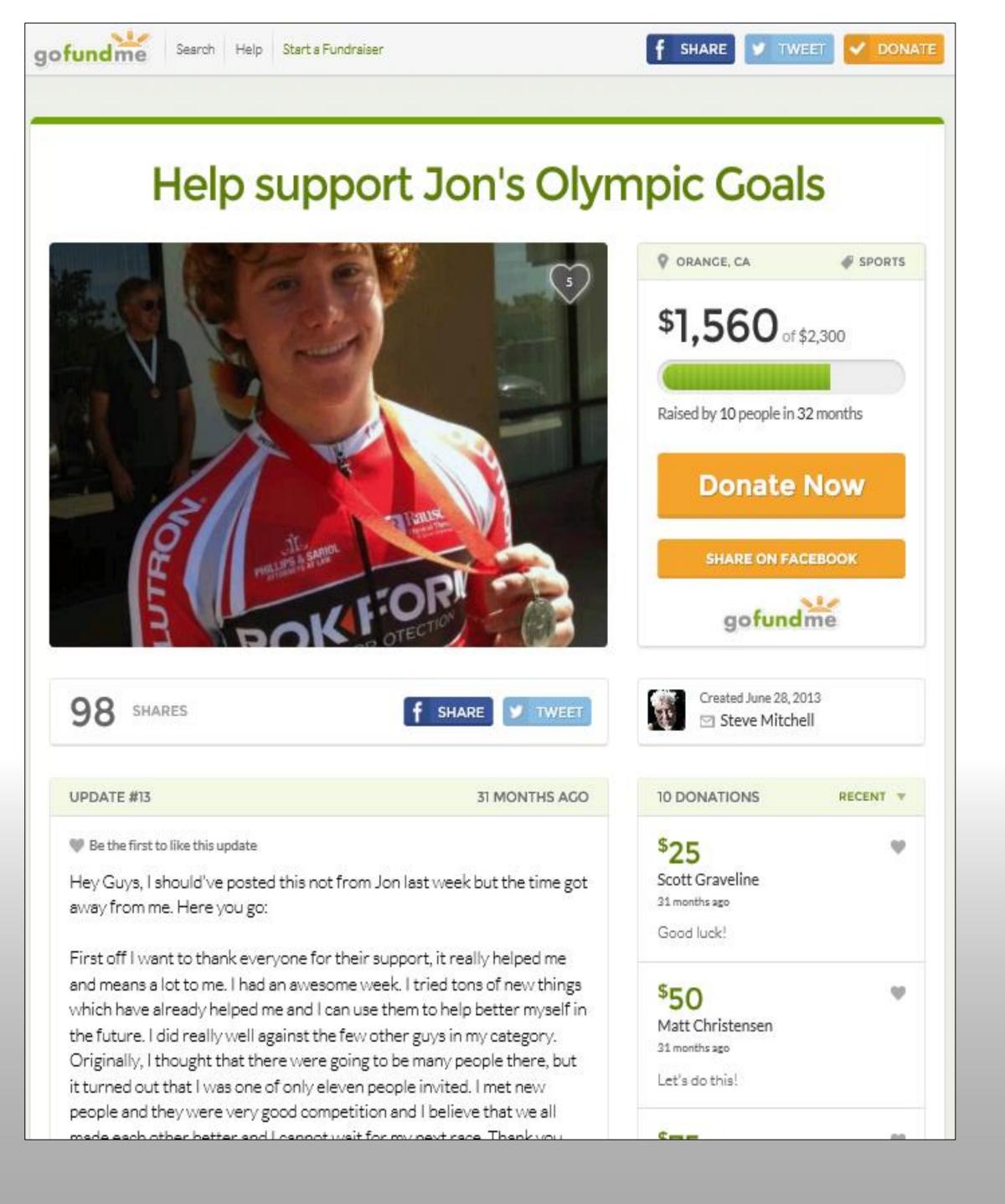


Personalized selling pages, where Scouts tell their story, select their favorite products, and can connect their account via social media.

Online Fundraising Today

- Personalized story and message
- Simple to setup without help
- Goal based & real time

 Digital and social components drive virality

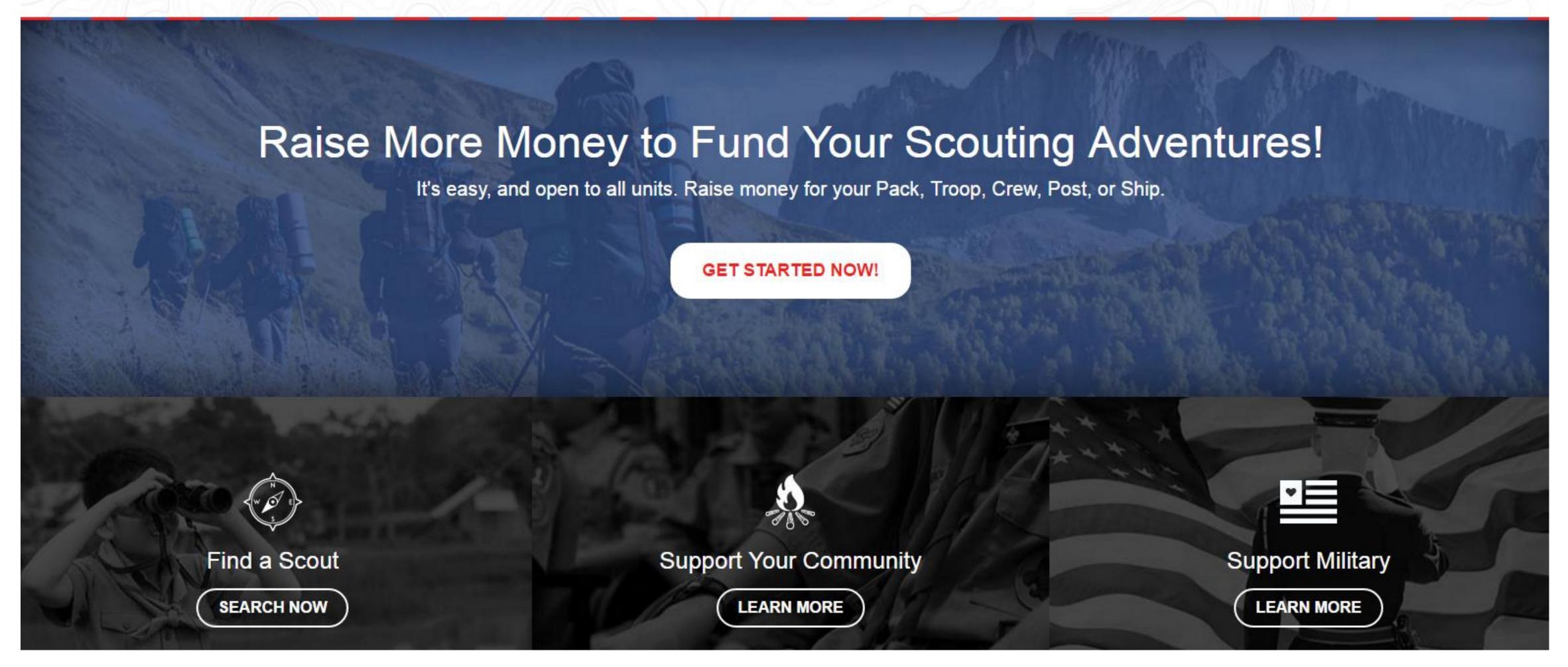






Find a Scout Support Your Community Support Military









Find a Scout Support Your Community Support Military



What type of account would you like to register?

Scout/Parent

Unit Leader













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FAQs

Success Stories

Contact Us



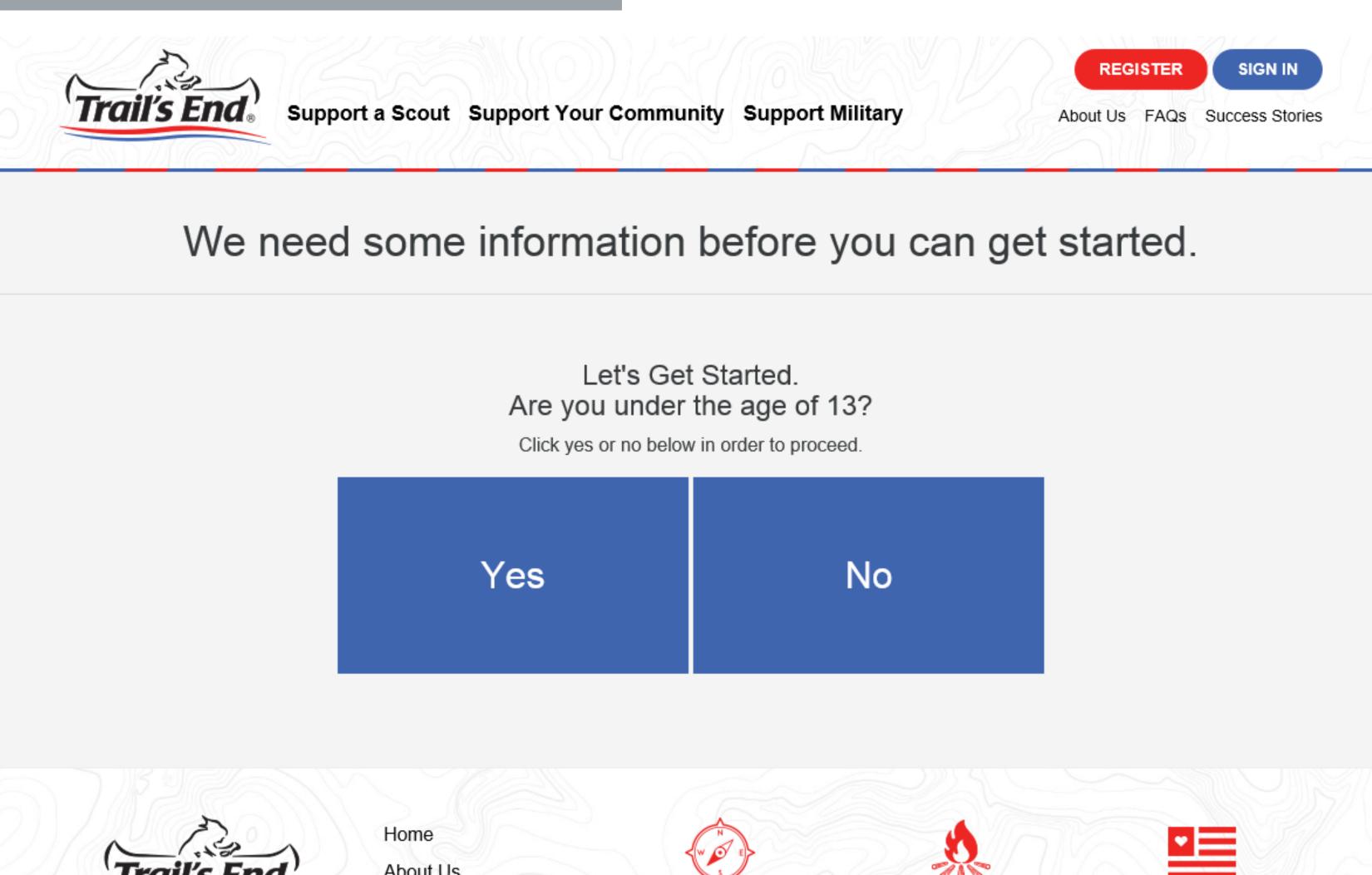




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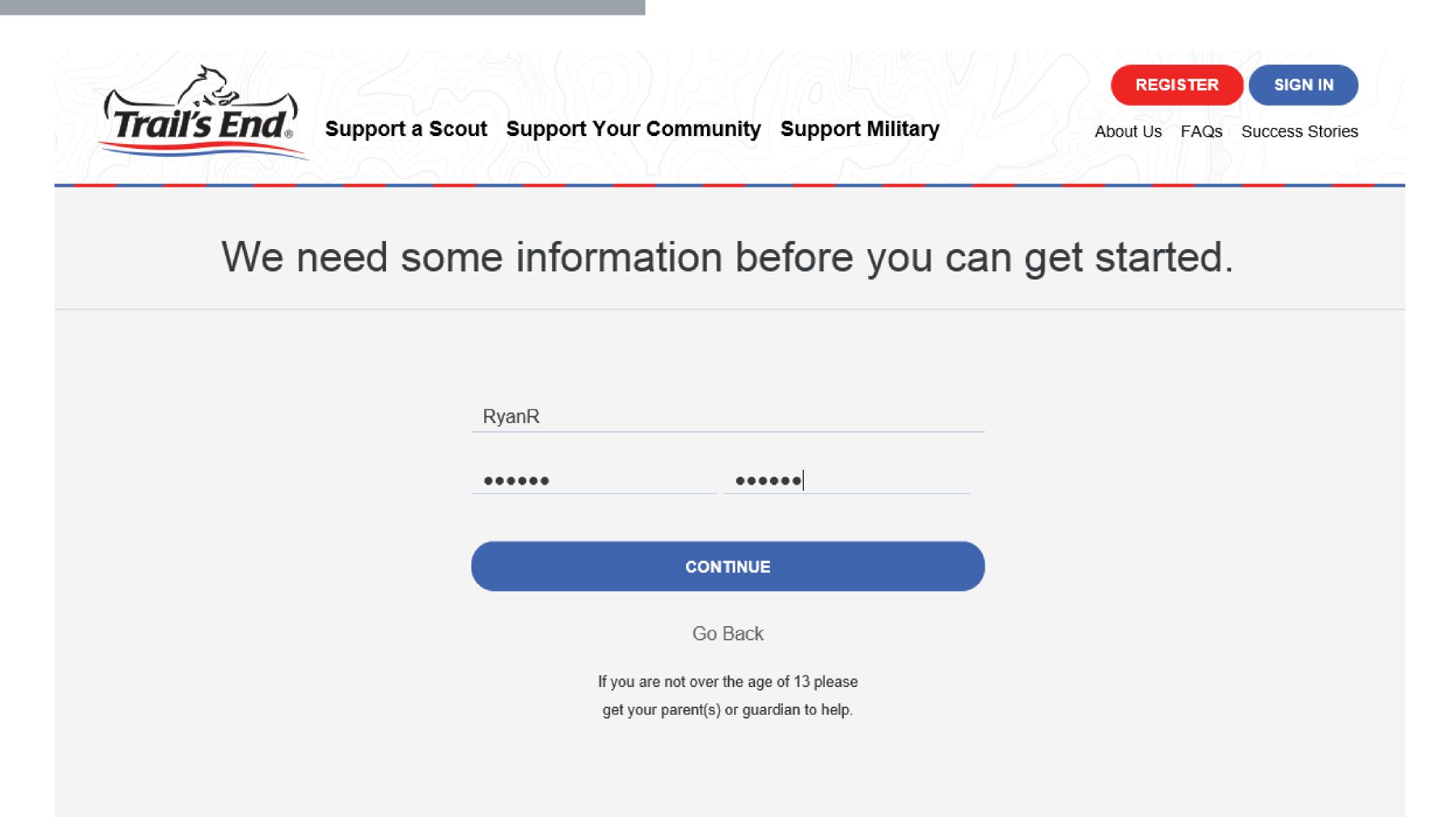
Contact Us

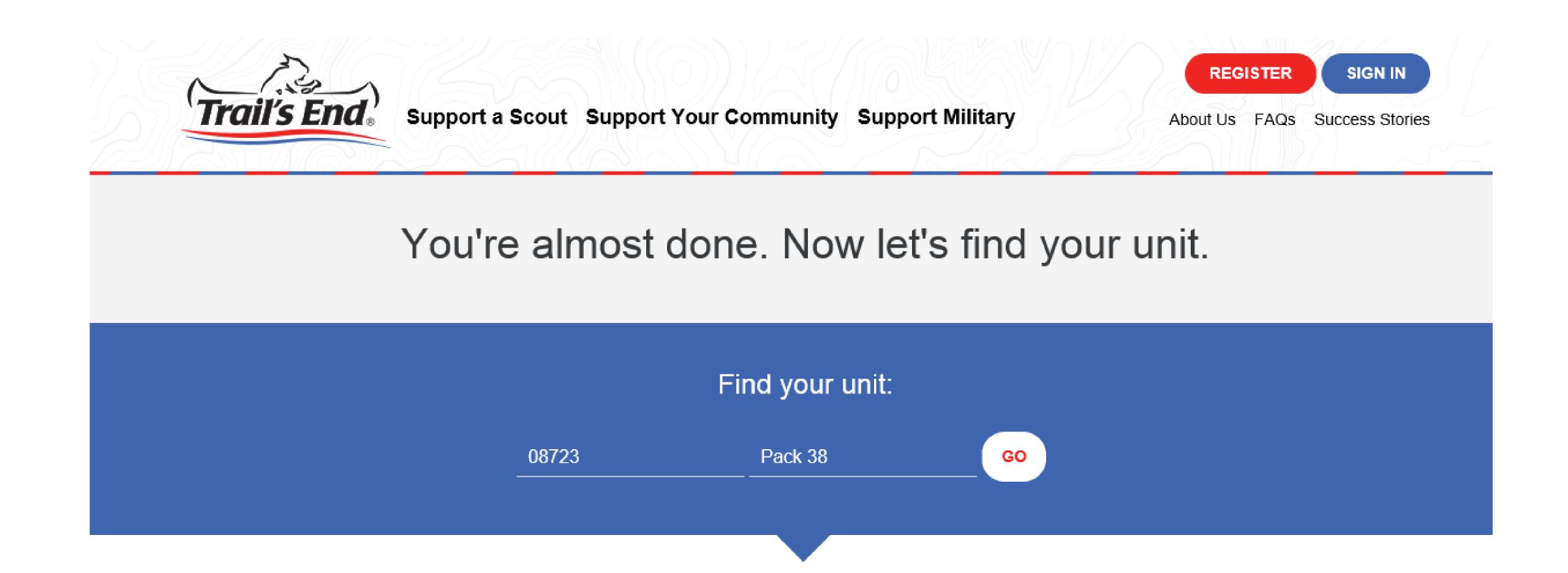


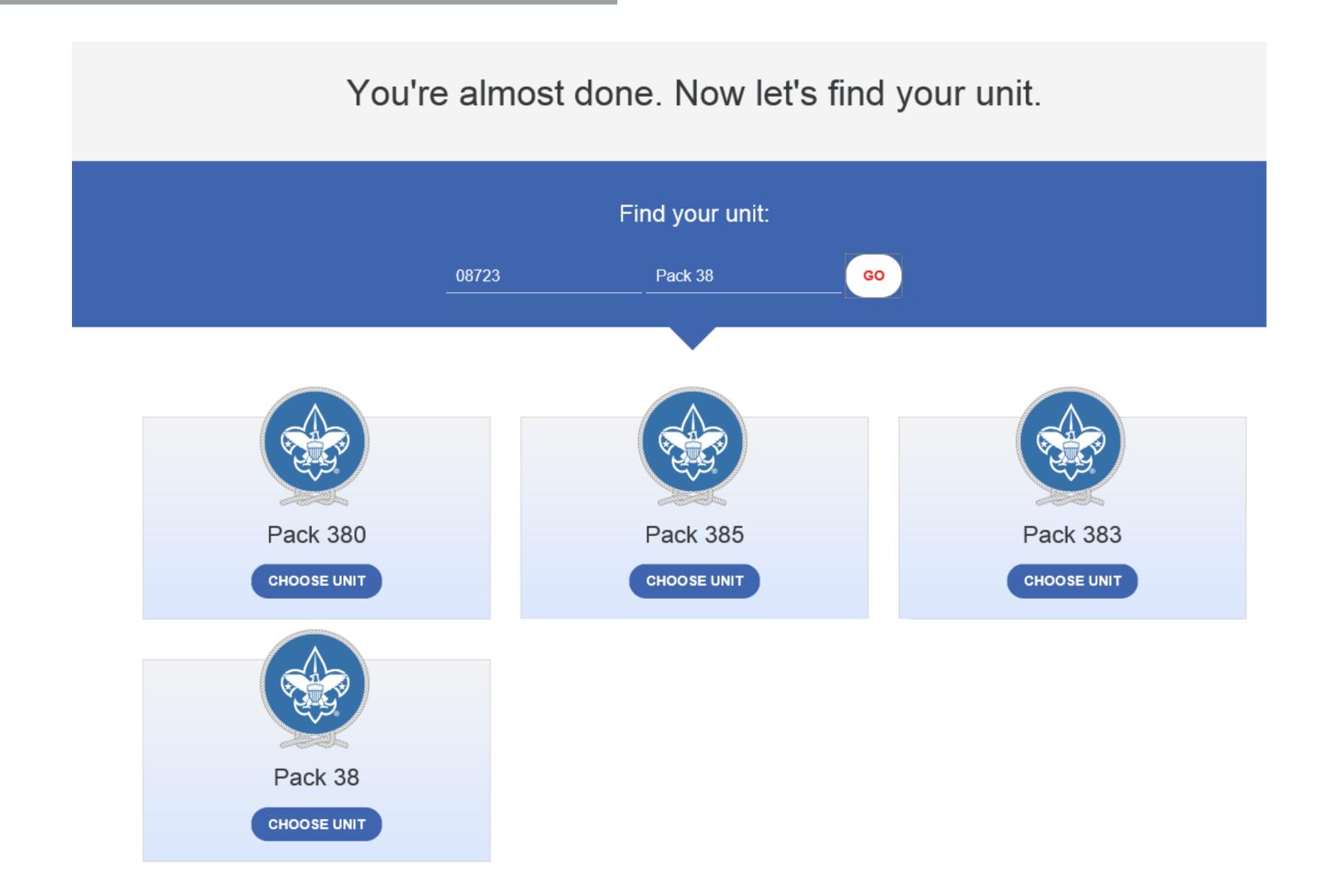


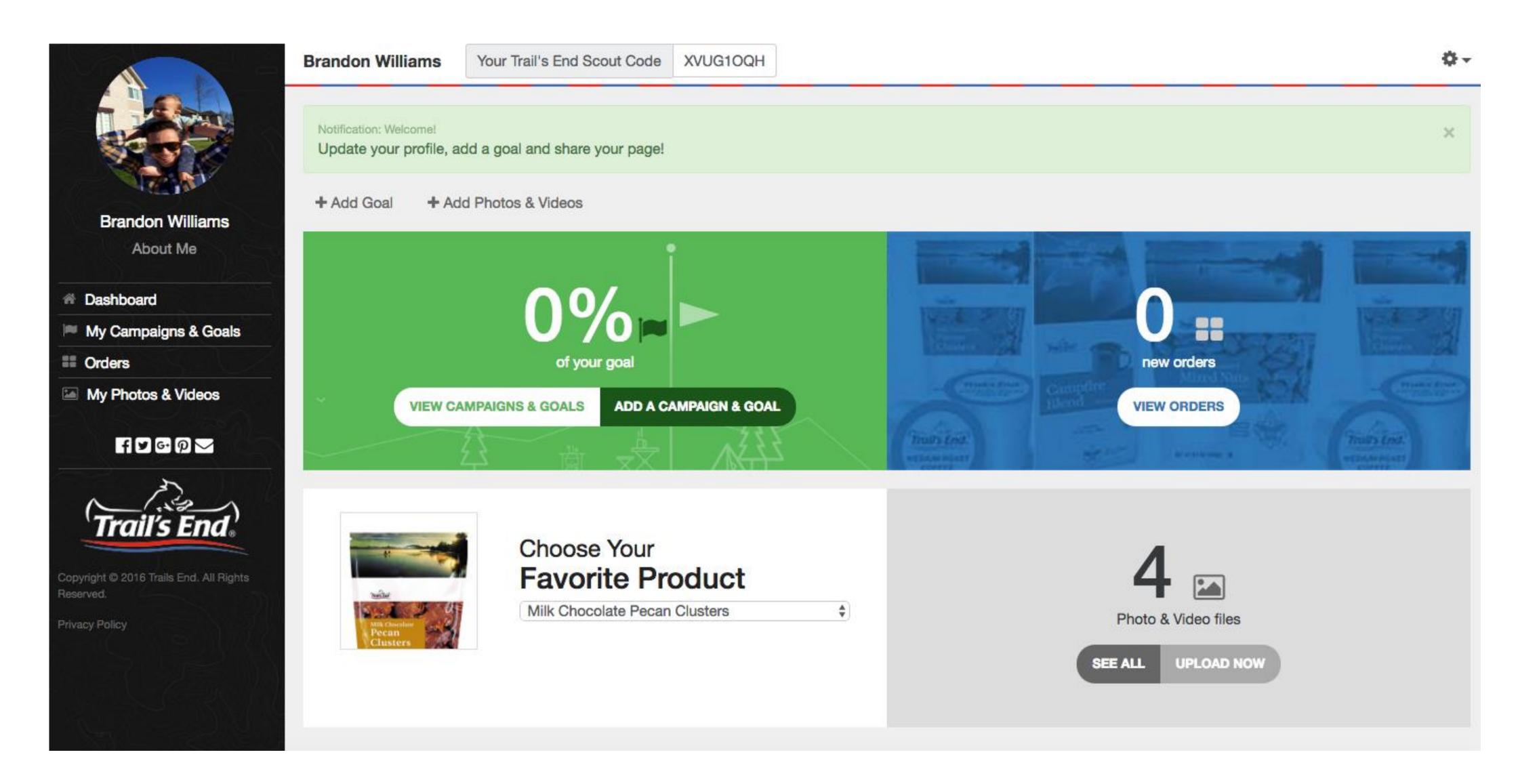






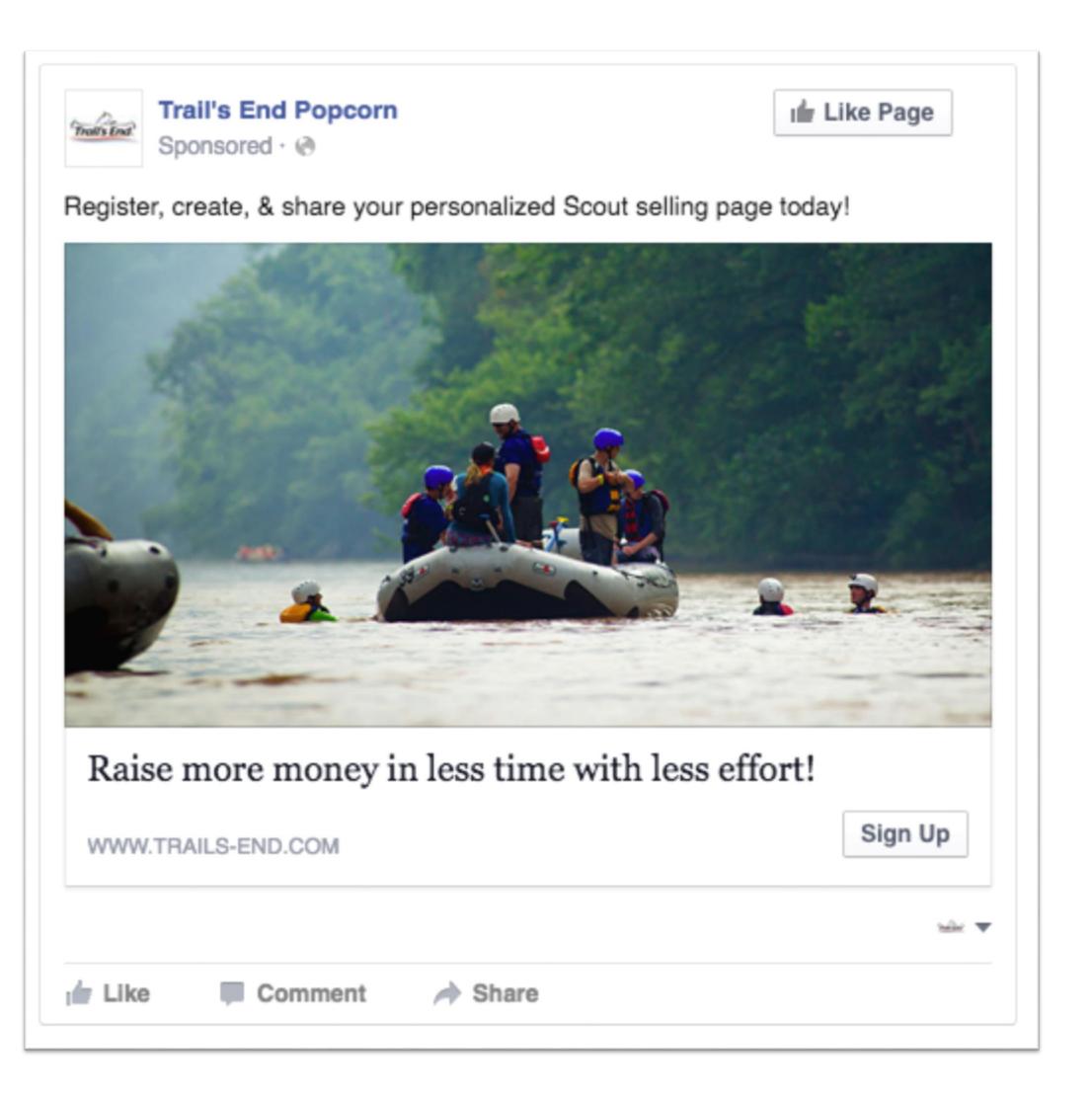


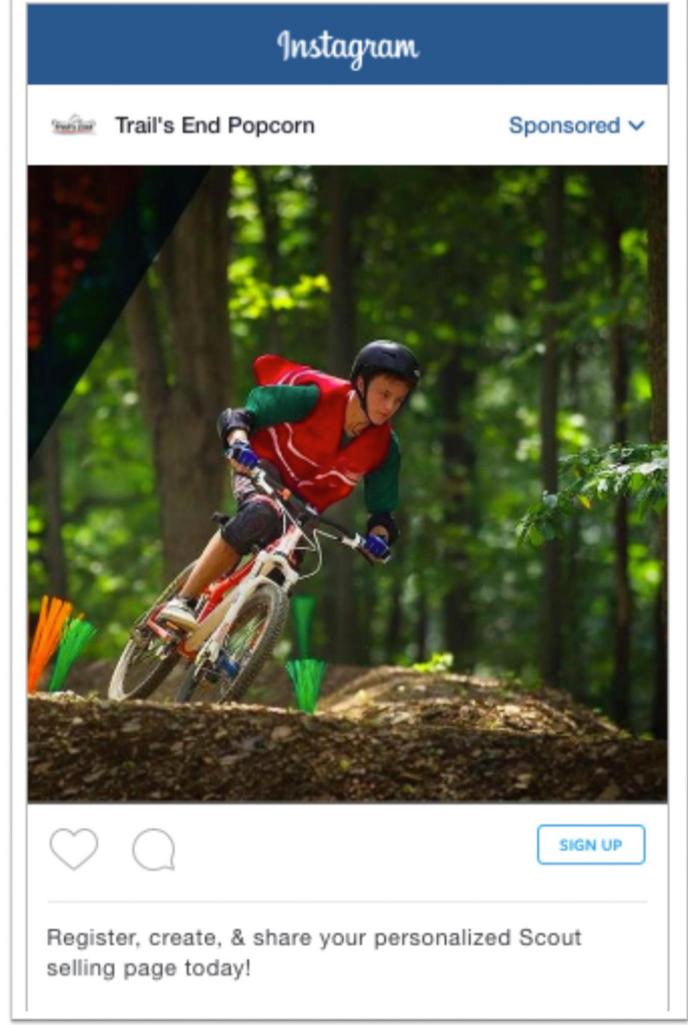


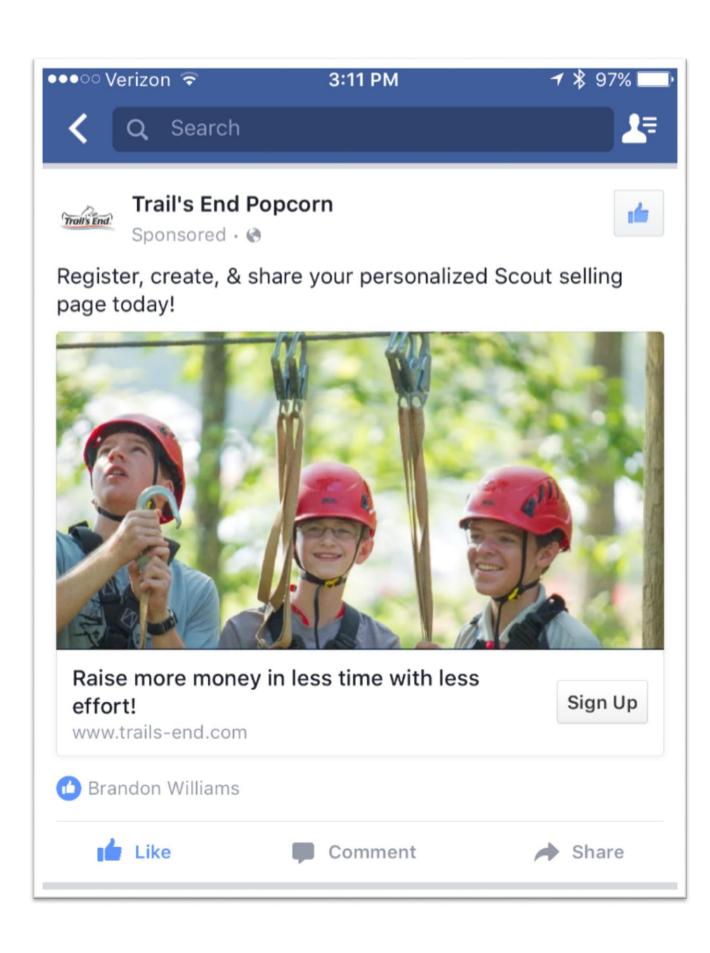


Digital Marketing









Unique Products and Sizes



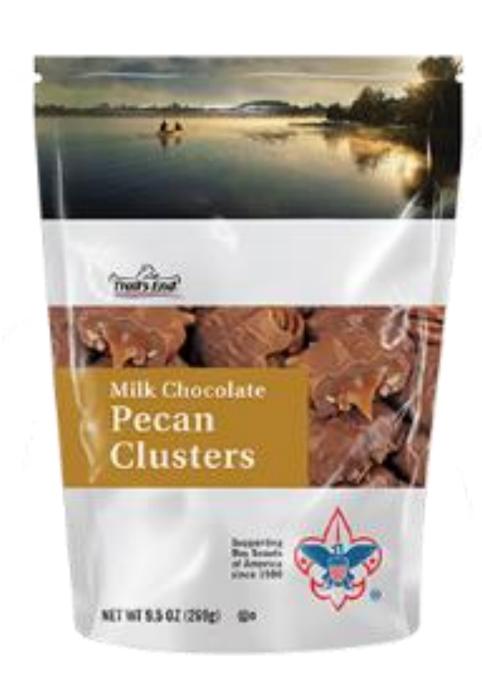
- All products will be unique and/or bigger sizes as compared to the traditional sale.
- All products priced at \$30 + \$7.50 shipping Buy 3 Get Free Shipping.
 - 6oz Simply Salted
 - 9oz White Cheddar
 - 20oz Caramel Corn with Sea Salt
 - 9.5oz Milk Chocolate Pecan Clusters
 - 22oz Caramel Corn with Almonds & Pecans
 - 12oz Medium Roast Ground Coffee
 - 12oz Dark Roast Ground Coffee
 - 12pk Medium Roast Coffee K-Cup (4.24oz)
 - 24pk Movie Theater Butter Microwave Popcorn
 - Gold Level Military \$60
 - Platinum Level Military \$80

Unique Products and Sizes











Benefits of Selling Online



Benefits of selling online this year vs. last year:

- 1. 50% back to the Scout
- 2. Personalized webpage with profile pic, description, favorite product, & Scouting photos/video
- 3. Real-time reporting in a dashboard
- 4. Easier to share a Scout's page via email and social media
- 5. TE digital marketing engagement:
 - Website notifications
 - Personalized emails
 - o SMS
 - Social media contests



Scouts Are Selling Adventures

Key analysis: Consumers can be reassured by efforts when we better explain

how to make a difference and what the donation will help the charity

achieve. One way to make a connection with customers is to have

beneficiaries of the cause tell their stories. (Mintel Study)







Unit Commissions



Commission Structure Traditional Sale



| Base Comm | ission | 35% - Taken off your final invoice |
|------------------|-----------|--|
| Bonus Comn | nission | 37% - For untis that sell \$10,000 or |
| | | more |
| Online Sales Cor | nmissions | 50% - A check will be mailed directly to |
| | | your unit |
| | | |
| | | |



Key Dates



Key Dates



| August 10 | Popcorn Kickoff |
|--------------|--|
| August 28 | Show & Sell Orders Due |
| September 17 | Show & Sell Distribution |
| October 15 | Deadline for \$750 Sellers Mid-sale |
| | Incentive |
| October 23 | Mid-sale Rally at Launch Trampoline Park |
| November 5 | Show & Sell Return & Take Orders Due |
| November 19 | Final Product Delivery |
| December 10 | Final Payments Due |
| January 8 | \$1,500 Sellers Party at Rockspot Climbing |



Thank You and Good Luck with Your Sale